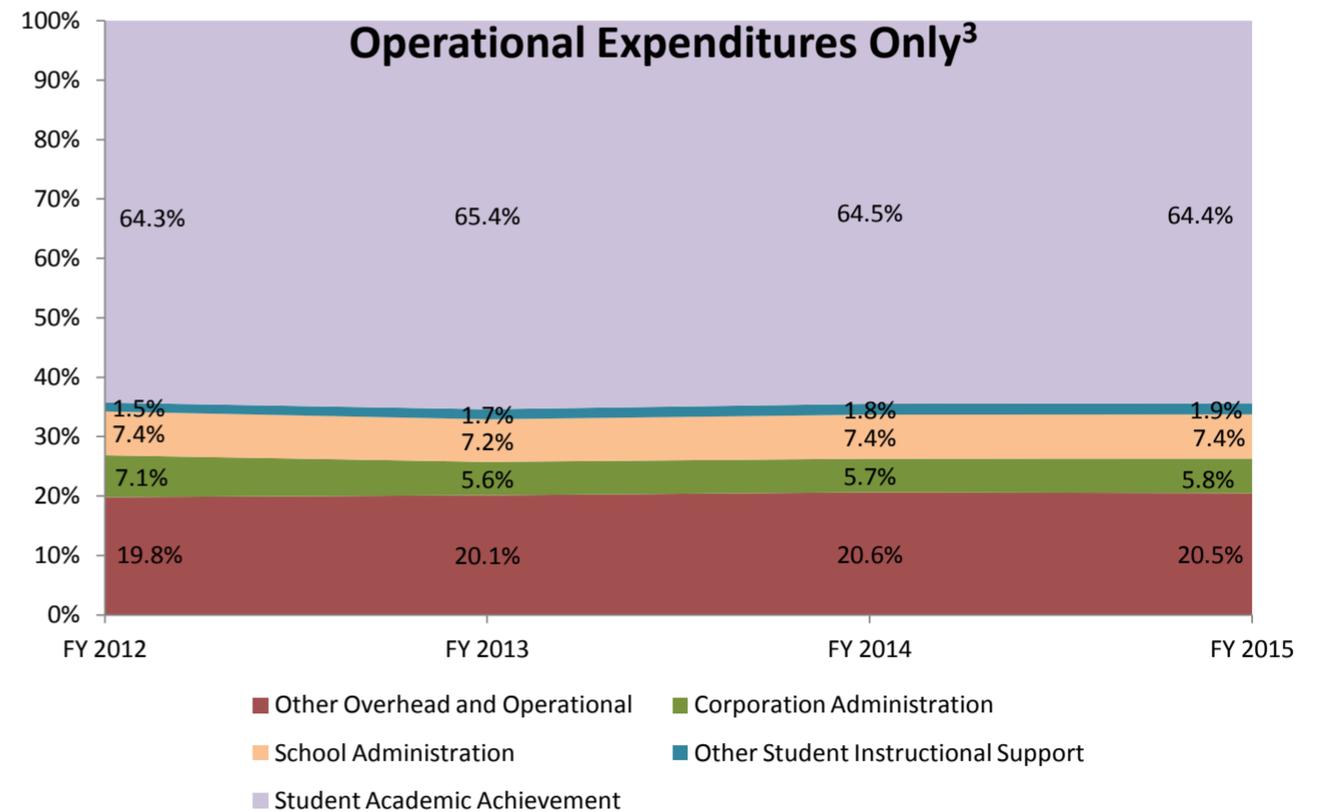
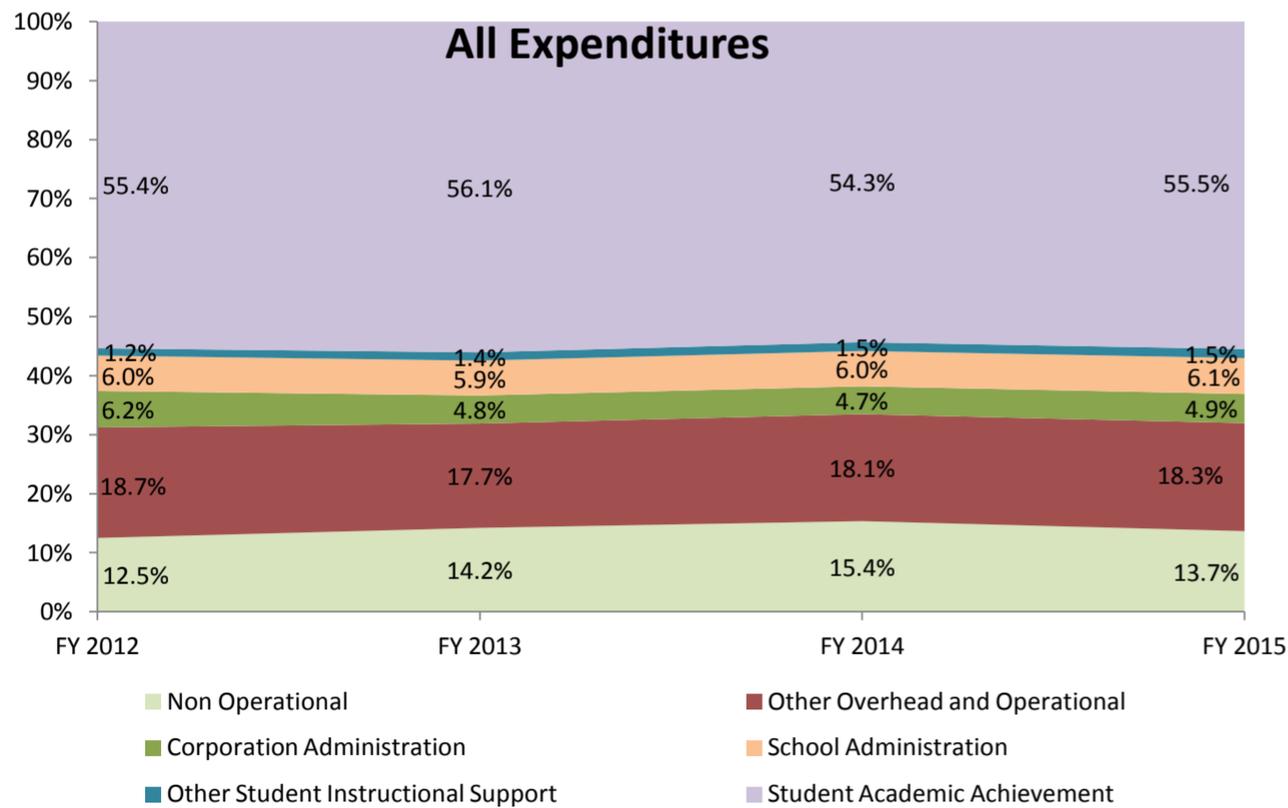


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Edinburgh Community Sch Corp (4215)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,140,951	56.1%	\$5,528,779	59.1%	\$5,218,708	55.4%	\$5,261,118	56.1%	\$4,858,225	54.3%	\$4,987,334	55.5%
Student Instructional Support	\$670,955	7.3%	\$765,638	8.2%	\$681,329	7.2%	\$685,650	7.3%	\$668,035	7.5%	\$684,620	7.6%
<b>Total</b>	<b>\$5,811,906</b>	<b>63.4%</b>	<b>\$6,294,417</b>	<b>67.3%</b>	<b>\$5,900,037</b>	<b>62.6%</b>	<b>\$5,946,768</b>	<b>63.4%</b>	<b>\$5,526,260</b>	<b>61.8%</b>	<b>\$5,671,954</b>	<b>63.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,743,882	19.0%	\$2,008,720	21.5%	\$2,348,043	24.9%	\$2,104,792	22.4%	\$2,042,531	22.8%	\$2,088,563	23.2%
Non Operational	\$1,606,329	17.5%	\$1,045,578	11.2%	\$1,178,455	12.5%	\$1,333,576	14.2%	\$1,372,667	15.4%	\$1,227,453	13.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,350,211</b>	<b>36.6%</b>	<b>\$3,054,297</b>	<b>32.7%</b>	<b>\$3,526,498</b>	<b>37.4%</b>	<b>\$3,438,369</b>	<b>36.6%</b>	<b>\$3,415,198</b>	<b>38.2%</b>	<b>\$3,316,016</b>	<b>36.9%</b>

<b>Grand Total</b>	<b>\$9,162,117</b>	<b>\$9,348,715</b>	<b>\$9,426,536</b>	<b>\$9,385,137</b>	<b>\$8,941,458</b>	<b>\$8,987,970</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Edinburgh Community Sch Corp (4215)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
<b>Student Academic Achievement</b>									
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$67,359	\$77,557	NA	NA	15.1%
11050	Regular Programs	Full Day Kindergarten	\$57,815	\$76,570	\$154,694	\$189,174	227.2%	147.1%	22.3%
11100	Regular Programs	Elementary	\$1,341,681	\$1,833,021	\$1,376,891	\$1,370,897	2.2%	-25.2%	-0.4%
11200	Regular Programs	Middle/Junior High	\$605,352	\$861,360	\$722,990	\$756,503	25.0%	-12.2%	4.6%
11300	Regular Programs	High School	\$985,559	\$1,324,827	\$1,042,802	\$1,019,760	3.5%	-23.0%	-2.2%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$14,660	\$14,358	\$30,223	\$20,216	37.9%	40.8%	-33.1%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$91,880	\$68,867	\$38,868	\$45,586	-50.4%	-33.8%	17.3%
11520	Regular Programs	Vocational Education - Area School Participation	\$0	\$133,279	\$143,330	\$130,686	NA	-1.9%	-8.8%
11610	Regular Programs	Alternative Education Programs - Elementary	\$0	\$20,068	\$0	\$0	NA	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$11,771	\$29,477	\$27,588	\$27,769	135.9%	-5.8%	0.7%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$354,371	\$519,602	\$525,970	\$548,421	54.8%	5.5%	4.3%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$13,233	\$45,454	\$93,925	\$106,449	704.4%	134.2%	13.3%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$0	\$47,907	\$43,594	NA	NA	-9.0%
12330	Special Programs	Physical Impairment - Visual Impairment	\$0	\$402	\$0	\$0	NA	NA	NA
12350	Special Programs	Physical Impairment - Homebound	\$1,364	\$6,686	\$1,002	\$2,998	119.8%	-55.2%	199.3%
12410	Special Programs	Emotional Disabilities - Full Time	\$0	\$0	\$7,915	\$59	NA	NA	-99.3%
12420	Special Programs	Emotional Disabilities - All Others	\$0	\$0	\$28,524	\$27,049	NA	NA	-5.2%
12520	Special Programs	Culturally Different - Compensatory	\$7,240	\$1,649	\$14,244	\$5,620	-22.4%	240.9%	-60.5%
12900	Special Programs	Other Special Programs	\$192	\$518	\$1,630	\$1,572	716.9%	203.2%	-3.6%
13100	Adult/Cont. Ed. Programs	Instruction	\$76,951	\$1,094	\$0	\$0	NA	NA	NA
13900	Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$600	\$0	\$0	\$0	NA	NA	NA
14100	Summer School Programs	Elementary	\$34,240	\$16,456	\$0	\$0	NA	NA	NA
14200	Summer School Programs	Middle/Junior High School	\$8,054	\$5,187	\$0	\$0	NA	NA	NA
14300	Summer School Programs	High School	\$8,313	\$8,889	\$3,267	\$4,161	-50.0%	-53.2%	27.3%
16100	Remediation	Remediation Testing	\$23,520	\$1,565	\$11,765	\$36,230	54.0%	2215.3%	207.9%
16200	Remediation	Preventive Remediation	\$21,357	\$5,764	\$6,674	\$6,403	-70.0%	11.1%	-4.1%
17100	Pay. to Other Gov. Units in State	Transfer Tuition	\$2,400	\$0	\$0	\$0	NA	NA	NA
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$45,426	\$0	\$0	\$0	NA	NA	NA
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$145,047	\$88,518	\$158,935	\$127,474	-12.1%	44.0%	-19.8%
17600	Pay. to Other Gov. Units in State	Joint Services and Supply - Other	\$111	\$0	\$0	\$0	NA	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$0	\$0	\$220	NA	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$4,597	\$3,000	\$0	\$0	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$27,915	\$38,975	\$57,581	\$48,422	73.5%	24.2%	-15.9%
22220	Instruction	Library/Media Services - School Library	\$5,757	\$100,977	\$50,879	\$38,417	567.3%	-62.0%	-24.5%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$0	\$61,169	\$66,233	NA	NA	8.3%
22340	Instruction	Instruc. Related Tech. - Systems Application Development	\$0	\$5,000	\$0	\$0	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$171,139	\$230,177	\$113,736	\$124,504	-27.2%	-45.9%	9.5%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$3,280	\$11,458	\$11,582	NA	253.1%	1.1%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$375	\$0	NA	NA	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$94,764	\$83,762	\$3,517	\$44,058	-53.5%	-47.4%	1152.6%
25525	Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$53,006	\$105,721	NA	NA	99.5%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$206,971	\$0	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$4,362,284</b>	<b>\$5,528,779</b>	<b>\$4,858,225</b>	<b>\$4,987,334</b>	<b>14.3%</b>	<b>-9.8%</b>	<b>2.7%</b>
<b>Student Instructional Support</b>									
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$2,595	\$0	\$0	\$0	NA	NA	NA
21210	Students	Guidance Services - Service Area Direction	\$9,032	\$9,379	\$42	\$5,118	-43.3%	-45.4%	12085.5%
21220	Students	Guidance Services - Counseling Services	\$103,644	\$124,520	\$77,434	\$78,169	-24.6%	-37.2%	0.9%
21230	Students	Guidance Services - Appraisal Services	\$0	\$4,250	\$0	\$0	NA	NA	NA
21320	Students	Health Services - Medical Services	\$2,540	\$2,469	\$825	\$2,698	6.2%	9.3%	227.0%
21340	Students	Health Services - Nurse Services	\$32,266	\$45,077	\$53,924	\$52,034	61.3%	15.4%	-3.5%
21390	Students	Health Services - Other Health Services	\$1,338	\$0	\$0	\$0	NA	NA	NA
24100	School Administration	Office of The Principal	\$406,320	\$579,943	\$535,810	\$546,601	34.5%	-5.7%	2.0%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Edinburgh Community Sch Corp (4215)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
<b>Student Instructional Support Total</b>					<b>\$557,734</b>	<b>\$765,638</b>	<b>\$668,035</b>	<b>\$684,620</b>	<b>22.8%</b>	<b>-10.6%</b>	<b>2.5%</b>
<b>Overhead and Operational</b>											
23110	General Administration	Board of Education - Service Area Direction	\$18,856	\$19,522	\$16,801	\$17,174	-8.9%	-12.0%	2.2%		
23150	General Administration	Board of Education - Legal Services	\$31,242	\$15,240	\$2,085	\$1,795	-94.3%	-88.2%	-13.9%		
23160	General Administration	Board of Education - Promotion Expenses	\$692	\$1,769	\$682	\$1,690	144.3%	-4.5%	147.7%		
23190	General Administration	Board of Education - Other Governing Body Services	\$6,900	\$7,813	\$5,207	\$12,136	75.9%	55.3%	133.1%		
23210	General Administration	Executive Administration - Office of The Superintendent	\$179,442	\$285,587	\$258,153	\$275,677	53.6%	-3.5%	6.8%		
23220	General Administration	Executive Administration - Community Relations	\$1,177	\$16,636	\$1,207	\$874	-25.7%	-94.7%	-27.6%		
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$12,374	\$13,503	\$17,133	NA	38.5%	26.9%		
25110	Central Services	Fiscal Services - Office of The Business Manager	\$43,602	\$79,713	\$100,152	\$96,993	122.5%	21.7%	-3.2%		
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$3,402	\$0	\$0	\$0	NA	NA	NA		
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$1,193	\$1,645	NA	NA	37.9%		
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$1,540	\$1,007	\$584	\$10	-99.4%	-99.0%	-98.3%		
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$30	\$0	\$419	NA	1296.6%	NA		
25196	Central Services	Fiscal Services - Other - Cash Change	\$240	\$240	\$250	\$650	170.8%	170.8%	160.0%		
25199	Central Services	Fiscal Services - Other - Other	\$0	\$3,360	\$41	\$0	NA	NA	NA		
25400	Central Services	Planning, Research, Dev. and Evaluation	\$11,300	\$0	\$0	\$0	NA	NA	NA		
25600	Central Services	Public Information Services	\$0	\$0	\$1,095	\$1,158	NA	NA	5.8%		
25730	Central Services	Personnel Services - Personnel Services	\$0	\$0	\$1,652	\$812	NA	NA	-50.8%		
25750	Central Services	Personnel Services - Health Services	\$631	\$542	\$475	\$860	36.3%	58.7%	81.1%		
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$15,011	\$2,718	\$221	NA	-98.5%	-91.9%		
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$0	\$588	NA	NA	NA		
25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$1,235	\$16,325	\$13,806	NA	1017.5%	-15.4%		
25890	Central Services	Other Technology Services	\$450	\$0	\$0	\$0	NA	NA	NA		
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$39,428	\$0	\$0	\$0	NA	NA	NA		
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$625,009	\$829,799	\$767,436	\$753,677	20.6%	-9.2%	-1.8%		
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$35,273	\$50,211	\$62,321	\$159,761	352.9%	218.2%	156.4%		
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$63,230	\$48,969	\$40,883	\$31,262	-50.6%	-36.2%	-23.5%		
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,715	\$0	\$0	\$0	NA	NA	NA		
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$0	\$351	\$28,931	\$8,818	NA	2409.9%	-69.5%		
26600	Oper. & Maint. of Plant Serv.	Security Services	\$3,081	\$3,998	\$4,436	\$4,620	49.9%	15.6%	4.1%		
26700	Oper. & Maint. of Plant Serv.	Insurance	\$73,181	\$51,150	\$42,443	\$43,044	-41.2%	-15.8%	1.4%		
27100	Student Transportation	Vehicle Operation	\$75,744	\$87,243	\$81,447	\$86,336	14.0%	-1.0%	6.0%		
27300	Student Transportation	Vehicle Servicing and Maintenance	\$43,101	\$52,839	\$52,334	\$33,294	-22.8%	-37.0%	-36.4%		
27400	Student Transportation	Purchase of School Buses	\$2,667	\$0	\$86,384	\$0	NA	NA	NA		
27500	Student Transportation	Insurance on Buses	\$7,046	\$4,677	\$8,870	\$10,724	52.2%	129.3%	20.9%		
27900	Student Transportation	Other Student Transportation Services	\$3,112	\$0	\$0	\$1,639	-47.3%	NA	NA		
31100	Food Services Operations	Service Area Direction	\$37,999	\$51,910	\$65,753	\$69,070	81.8%	33.1%	5.0%		
31200	Food Services Operations	Food Preparation and Dispensing	\$142,224	\$185,503	\$195,866	\$226,514	59.3%	22.1%	15.6%		
31400	Food Services Operations	Food Purchases	\$132,525	\$181,990	\$183,304	\$216,164	63.1%	18.8%	17.9%		
<b>Overhead and Operational Total</b>					<b>\$1,584,810</b>	<b>\$2,008,720</b>	<b>\$2,042,531</b>	<b>\$2,088,563</b>	<b>31.8%</b>	<b>4.0%</b>	<b>2.3%</b>
<b>Non Operational</b>											
33400	Category not Specified	Athletic Coaches	\$0	\$0	\$72,409	\$78,351	NA	NA	8.2%		
33930	Other Community Services	Latch Key Kid Program	\$8,276	\$0	\$0	\$0	NA	NA	NA		
33940	Other Community Services	Child Care Services	\$4,140	\$5,533	\$3,817	\$6,366	53.8%	15.1%	66.8%		
33990	Other Community Services	Other	\$7,591	\$2,033	\$7,593	\$2,794	-63.2%	37.5%	-63.2%		
41000	Category not Specified	Land Acquisition and Development	\$81,175	\$1,664	\$2,725	\$3,188	-96.1%	91.6%	17.0%		
43000	Category not Specified	Professional Services	\$2,500	\$0	\$0	\$0	NA	NA	NA		
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$798,364	\$38,844	\$49,585	\$15,714	-98.0%	-59.5%	-68.3%		
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$62,492	\$124,985	\$124,985	\$124,985	100.0%	0.0%	0.0%		

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Edinburgh Community Sch Corp (4215)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
45400 Building Acq., Const. and Impr. Sports Facilities	\$0	\$8,638	\$0	\$0	NA	NA	NA
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$19,667	\$20,183	\$21,852	\$16,098	-18.1%	-20.2%	-26.3%
49000 Category not Specified Other Facilities Acq. and Construction	\$446	\$0	\$0	\$0	NA	NA	NA
51100 Principal on Debt Bonds	\$40,000	\$90,000	\$212,500	\$229,000	472.5%	154.4%	7.8%
52100 Interest on Debt Bonds	\$124,416	\$115,787	\$52,109	\$42,000	-66.2%	-63.7%	-19.4%
52200 Interest on Debt Temporary Loans	\$0	\$7,638	\$0	\$0	NA	NA	NA
53100 Lease Rental Buildings-Principal	\$455,345	\$420,000	\$545,000	\$595,000	30.7%	41.7%	9.2%
53150 Lease Rental Buildings-Interest	\$0	\$209,478	\$106,312	\$107,758	NA	-48.6%	1.4%
54200 Advancements and Obligations Common School Fund - Principal	\$0	\$0	\$161,500	\$0	NA	NA	NA
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$0	\$5,240	\$0	NA	NA	NA
59200 Other Debt Services Obligations Bank Fee	\$0	\$795	\$7,040	\$6,199	NA	679.7%	-11.9%
<b>Non Operational Total</b>	<b>\$1,604,412</b>	<b>\$1,045,578</b>	<b>\$1,372,667</b>	<b>\$1,227,453</b>	<b>-23.5%</b>	<b>17.4%</b>	<b>-10.6%</b>
<b>Prorated by Fund</b>							
26491 NA PERF - Academic Achievement	\$59,598	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$7,733	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$18,078	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$412	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$264,165	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$39,559	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$53,648	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$996	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$23,277	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$3,687	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$12,855	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$386,958	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$60,528	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$72,859	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$508	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$4,159	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$667	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$636	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$40,510	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Instructional Support	\$1,046	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$997	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$1,052,877</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>